

Education



Headteacher's Report : 2010/11 DSM Carry Forward

Establishment:

Strathblane PS

Total 2010/11 Carry Forward

(£1,947)

*** A bracketed figure indicates an underspend*

Total 2010/11 Devolved Budget

£478,245

Maximum Surplus Carry Forward Allowed (2.5%)

£11,960

Main Budget Area	Overspend £	Underspend £	Reason for Variance
Staffing (Inc Staff Dev)	0	(5,902)	
Property	0	(999)	
Supplies	4,614	0	
Grants	0	(66)	
Cash Target Saving	0	0	
Other	406	0	
TOTAL		(1,947)	

Please indicate below how the carry forward will be spent/recovered in the next financial year (include all commitments).

	£
Resources	960
Maths & Numeracy Resources & Health & Well being	987

Headteacher's signature:

Sandra Logan

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